

7. APPENDICES

Appendix A, Application Form

State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

**CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL
PROTECTION ACT OF 2002**

SMALL GRANT PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME San Jose Creek Greenway Improvements	AMOUNT OF GRANT REQUESTED (Not to exceed \$100,000) \$ 48,975	
	Estimated TOTAL PROJECT COST (State Grant and other funds) \$ 61,785	
Grant Applicant (Agency/Organization and Address) North East Trees 570 West Avenue 26, Suite 200 Los Angeles, CA 90065	COUNTY Los Angeles	NEAREST CITY Industrv
	PROJECT ADDRESS No address	
	NEAREST CROSS STREET Workman Mill Road/60 Fwy	
	SENATE DISTRICT NO. 24	ASSEMBLY DISTRICT NO. 44
Grant Applicant's Representative Authorized in Resolution		
Claire Robinson	Executive Director	(323) 441-8634
Name	Title	Phone
Person with day-to-day responsibility for Project (if different from authorized representative)		
Name	Title	Phone
Brief description of Project The San Jose Greenway Improvements will provide additional habitat benefits to the current Greenway project under design and due for completion this summer. Additional plantings, interpretive signage, and volunteer events will meld environment and community together to help form local stewardship and appreciation of San Jose Creek.		
I certify that the information contained in this Project Application form and Application requirements is accurate.		
Signed <u>x Claire Robinson</u> Grant Applicant's Authorized Representative as shown in Resolution		<u>March 3, 2003</u> Date

Tasklist and Timeline

January – March 2003

Restoration Design: site assessment and review of consultant report from Conservation Ecology Services, develop plant palates based on slope aspect, etc. including assessment of historic and potentially sustainable habitat. Develop strategies for exotic removal. Secure source of water for temporary drip irrigation.

Initial Outreach: CalPirg, Sierra Club collaboration, Community meeting/Volunteer site preparation and planting event.

Permitting: CEQA categorical exemption, California Department of Fish and Game Streambed Alteration permit and Army Corps of Engineers Stream Channel Access permit.

Begin Restoration Phase I Construction: Partial exotic removal including partial removal of *Arundo donax* from soft-bottomed channel. Install irrigation lines for temporary drip. Seed native grasses and wildflowers, begin restoration plantings

Develop RMC scope of work/submit proposal.

July 2003

Restoration Phase 1

Phase 1 planting under Proposition A completed.

August – September 2003

Contract award and execution.

Curriculum development.

Restoration planting demonstration site selection, conceptual design.

Signage development: draft text, select artist(s).

October – December 2003

Develop Handouts for stewardship events.

Design development, construction details.

Signage graphics and layout development:

- Native grassland habitat

- Coastal sage scrub habitat

- Oak/Walnut woodland habitat

Community outreach begins for stewardship/planting events with San Gabriel Sierra Club, local homeowners associations and schools.

January – April 2004

Outreach continues.

Site preparation – exotics removal.
3 monthly volunteer stewardship/planting events held.
Installation of temporary drip irrigation.
Signage installation.

May – February 2004

Monitoring and evaluation: staff site visits
Volunteer follow-up with postage paid return postcards.

March 2004

Documentation of results: sign in sheets, post card survey results, plant survival estimates.
Project completion, final reporting.

BUDGET

Task	RMC Grant	In-Kind	Prop. A	Total
Preliminary Costs				
Design/Permitting	\$4,800		\$7,500	\$7,500
Ecological Assessment and recommendations			\$1,960	\$1,960
Scoping of RMC Project		\$500		\$500
Design Supervision	\$1,875			\$1,875
Project Management	\$1,500			\$1,500
Site Preparation				
Equipment Rental	\$1,800			\$1,800
Exotic Removal	\$7,500			\$7,500
Irrigation preparation	\$1,250			\$1,250
Materials				
Plant Materials	\$1,125			\$1,125
Irrigation Materials	\$925			\$925
Other Materials	\$450	\$150		\$600
Signage				
3 unique signs @ \$5,000 ea.	\$15,000			\$15,000
Education/Stewardship Program				
Curriculum Development	\$1,800			\$1,800
Outreach/Coordination	\$2,250			\$2,250
Postage & printing	\$450			\$450
Construction				
Planting/Establishment, volunteer labor		\$2,700		\$2,700
NET crew	\$5,100			\$5,100
Irrigation Installation	\$1,800			\$1,800
Signage Installation	\$1,350			\$1,350
TOTAL:	\$48,975	\$3,350	\$9,460	\$61,785